

RWB & Cricklade LHFIG

APPENDIX A

as of 11th Jan 2024

BUDGET 2023-24

A	£30,186.00	LHFIG ALLOCATION 2023-24
B	£54,340.00	2022-23 underspend

3rd Party Contributions

C	£5,005.93	Latton PC for Water Eaton (100%)
	£625.00	Purton PC for Manor Hill speed limit review (25% agreed)
	£1,958.42	Bradenstoke PC for dropped kerbs (25% agreed)
	£0.00	Cricklade TC for Chelworth crossroads (0% contribution agreed)
	£381.28	Lydiard Millicent PC for The Elms (25% agreed)
	£0.00	Cricklade, Stones Lane, dropped kerb - Area Office
	£0.00	The Barton, signs and roadmarkings (Rebell Cottages)
	£2,000.00	Purton PC for Manor Hill advert and implementation (25% to be agreed)
	£2,500.00	Lydiard Millicent PC - Common Platt Safety scheme (25% TBC)
	£1,075.00	Purton Stoke, signs /lines (25% agreed)
	£675.00	Cricklade TC - Swindon Road 30mph speed limit
	£75.00	Disabled bay sign changes - High St Cricklade
	£851.06	25% Contribution to be shared 50/50 between Broad Hinton / Winterbourne B PC
	£187.50	Broad Hinton, Advance Give way sign/ SLOW (25% agreed)
£18,790.50	Contribution to community area Dropped kerb sites (£14k agreed byRWB)	
£450.00	Tockenham PC topo survey (25% agreed)	
£230.50	Tockenham PC Passing Bay Signs (25% agreed)	
£475.00	Lydiard Millicent PC - Greatfield topo survey	
Total	D	£119,806.19 (A+B+C)

Issue Ref. Current Commitments

11-20-06	C114 Water Eaton speed limit advert and implementation	£5,005.93	Estimate(contribution 100%)
11-21-8	Purton Manor Hill, speed limit review	£2,500.00	Estimate(contribution 25%)
11-21-2	Bradenstoke dropped kerbs	£7,833.69	Final (contribution 25%)
11-22-16	Chelworth crossroads improvements	£1,753.42	Estimate(contribution 0%)
11-22-02	The Elms/ Washpool speed reduction	£1,525.10	Estimate(contribution 25%)
11-22-18	Cricklade, Stones Lane, dropped kerb	£0.00	Works completed by Area Office no charge to LHFIG
11-22-10	The Barton, signs and roadmarkings (Rebell Cottages)	£900.00	Estimate (contribution 0%)
11-21-8	Purton Manor Hill, speed limit advert and implementation	£8,000.00	Estimate(contribution 25%)
11-23-08	Common Platt - Lydiard Millicent	£10,000.00	Estimate(contribution 25%) Topo required £1800
11-21-01	Lyneham, visibility at Tesco		
11-23-12	Purton Stoke, signs /lines	£4,300.00	Estimate (contribution 25%)
11-23-3	Swindon Road Cricklade - Ext of 30mph limit (restricted road)	£2,700.00	Estimate(contribution 25%)
11-23-14	Disabled bay sign changes - High St Cricklade	£300.00	Estimate(contribution 25%)
11-21-10	Broad Hinton, A4361 Winterbourne Bassett (signs / Lines)	£3,404.24	Estimate(contribution 25%)
11-22-14	Broad Hinton, Advance Give way sign/ SLOW	£750.00	Estimage (contribution 25%)
N/A	Community Area dropped kerb requests	£59,351.00	Estimate(contribution 25%, including £14k from RWB)
11-23-18	Tockenham Passing Bay topo survey	£1,800.00	Estimate(contribution 25%)
11-23-19	Tockenham Passing Bay signs	£922.00	Estimate(contribution 25%)
11-23-17	Greatfield Lydiard millicent topo survey	£1,900.00	Estimate(contribution 25%)

Total **E** **£112,945.38**

Remaining Budget **F** **£6,860.80 (D-E)**